



Washington final supplemental budgets FY 2023-25: Selected impacts on cities

For more information, please visit the fiscal.wa.gov website for legislative budget proposals and the Office of Financial Management website at ofm.wa.gov for the Governor's proposed budget.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Operating budget – Shared revenues		
Liquor profits (Liquor Revolving Account)	\$98.9 million	\$98.9 million
Liquor taxes (Liquor Excise Tax Account)	\$89.4 million	\$89.4 million
Marijuana Excise Tax	\$50.5 million	\$47.2 million (due to reduced forecast)
Municipal Criminal Justice Assistance Account	\$51.2 million	\$51.7 million
City-County Assistance Account (6050)	\$46 million	\$34.6 million (due to reduced REET revenues)
Fire Insurance Premium Tax	\$13.8 million	\$14.6 million
Operating budget – Programs		
General Government		
Pensions	<ul style="list-style-type: none"> Final Rates adjusted to account for UAAL reduction under SB 5294: <ul style="list-style-type: none"> PERS employer rate: 8.86% PSERS employer rate: 9.1% LEOFF 2 employer rate: 5.12% \$143,000 for implementing changes to military service credits. 0.01% increase to state contributions to pay for additional benefits (HB 1007). \$1.06 million for implementing retire/rehire expansion (HB 1056). \$199,000 to implement moving 911 operators to PSERS (HB 1055). 	<ul style="list-style-type: none"> \$12 million increase for 2024-25 state appropriations to LEOFF 2 system. 0.13% increase in state employer contributions to PSERS to fund moving 911 operators to PSERS.
PERS 1 COLA	0.12% increase in employer contributions provided for PERS 1 COLA in SB 5350 .	0.08% increase for state and local government employer contributions for PERS 1 COLA in HB 1985 .

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Paid Family & Medical Leave Program	<ul style="list-style-type: none"> \$30,000 to implement changes to paid leave premiums calculations (SB 5286). \$2.9 million to implement changes of employer access to paid leave data (SB 5586). \$250,000 for an ESD study on impacts of PFML job protection standards on utilization of PFML benefits. 	<ul style="list-style-type: none"> \$5.6 million to increase PFML program staffing for processing claims and customer service. \$7.3 million for staffing to complete PFML technology upgrades for statutorily required components of PFML. \$100,000 for ESD report on how to collect demographic information of PFML and UI program participants.
Miscellaneous HR & labor provisions of interest	<ul style="list-style-type: none"> \$15.4 million to LTSS program to implement IT project. \$3.54 million for PFML and LTSS programs for outreach to underserved communities, perform program evaluation, data management, and enhance customer experience. \$21.2 million to cover anticipated shortfall in federal funding for unemployment insurance program. \$1.73 million to L&I to implement repeal of ban on musculoskeletal injuries rules (SB 5217). \$572,000 to implement “good faith” standard for self insured employers (HB 1521) \$15.4 million to LTSS program to implement IT project. \$64.2 million transfer from LTSS account to GF to repay 2024 startup costs. 	<ul style="list-style-type: none"> \$4.2 million to implement benefits portability for the WA Cares Fund (HB 2467). \$400,000 to fund a third party contracted PTSD study for public safety workers and nurses. Report to legislature required June 30, 2025. \$844,000 to incorporate all protected classes into Equal Pay & Opportunity Act (HB 1905). \$404,000 to implement changes to temporary total disability benefits (HB 1927). \$2.23 million to implement increased safety for construction cranes (HB 2022). \$611,000 to implement new definition of family member for paid sick leave (SB 5793).
Municipal Research and Services Center	\$6.8 million <i>See also</i> procurement technical assistance.	<i>See also</i> procurement technical assistance and Transportation Budget.
Local government archives account	-	\$1.9 million transfer to backfill funding from document recording fees.
Public safety & Criminal Justice		
Training for law enforcement	<ul style="list-style-type: none"> \$3.4 million for six additional classes. Funds 23 Basic Law Enforcement Academy (BLEA) classes in 2024 and 2025, with at least three classes in Spokane each year and the remainder at the Burien campus. \$11.3 million for six additional BLEA classes, starting in 2024, at three new regional training academies: Pasco, Skagit county, and Clark county. 	<p>Adds:</p> <ul style="list-style-type: none"> \$4.4 million to eliminate 25% local government match for BLEA. An additional \$600,000 for BLEA classes at regional academies: Pasco, Snohomish (instead of Skagit) county, and Clark county. \$50,000 to study establishing a regional BLEA and/or corrections officer academy on the Kitsap Peninsula.
Crisis intervention training	\$1.8 million for Trueblood phase one regions.	No change.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Co-responder team funding	\$5.3 million to cities and counties to assist with alternative response, including: <ul style="list-style-type: none"> • \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. • \$2 million to support behavioral health co-responder services on nonlaw enforcement emergency medical response teams. 	No change.
Law enforcement behavioral health & suicide prevention program	\$5 million to the CJTC for law enforcement wellness programs, including: <ul style="list-style-type: none"> • \$3 million for grants to local law enforcement agencies for wellness programs. • \$2 million for a wellness app. 	Adds \$1.3 million for first responder wellness (HB 2311).
Vehicle pursuit management technology	\$3 million for grants to local law enforcement for vehicle pursuit management technology.	No change.
Vehicular pursuit data collection	-	\$400,000 to OFM for vehicular pursuit data collection and study.
Multijurisdictional drug task forces	-	\$2 million, replacing the funds redirected from the Byrne grant program, including \$50,000 for three roundtables to review policies, regulations, and fiscal investments in multijurisdictional drug task forces and report to legislature.
Retail crime task force	\$2.2 million	No change. Adds \$1 million for a statewide organization to conduct a retail crime pilot program focused on diversion-oriented programs.
Drug & gang prevention	\$1 million grant program.	No change.
Impaired driver safety account	\$1.4 million	\$1.1 million
Extreme weather event grant program	--	\$1.5 million
Small and rural court facilities grants for increased security	\$2 million for grant matching funds to small rural municipal county courts for increasing court security.	No change.
Public defense and prosecution recruitment and training	-	<ul style="list-style-type: none"> • \$611,000 to OPD for a rural public defense program (SB 5780). • \$442,000 to OPD for public defense recruitment and internship program. • \$694,000 to CTJC for a rural prosecution program.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Public defense grants	\$900,000 to cities.	No change.
Vacating and resentencing under <i>State v. Blake</i> decision and refunding LFOs	<p>\$115.8 million in continued response to the <i>State v. Blake</i> decision, including:</p> <ul style="list-style-type: none"> \$11.5 million to assist cities with costs of complying with the <i>State v. Blake</i> decision. AOC must collaborate with cities to adopt a standardized process, including coding for application to <i>Blake</i> convictions. \$2.3 million to the Office of Civil Legal Aid to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under <i>State v. Blake</i>. \$51.4 million to the Administrative Office of the Courts to establish a direct refund process to individuals and an additional \$1.6 million for the activities of the office relating to resentencing and refunding legal financial obligations and costs. 	<p>Adds:</p> <ul style="list-style-type: none"> \$2.8 million to the Office of Civil Legal Aid to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under <i>State v. Blake</i>. \$1.8 million to the Administrative Office of the Courts for resentencing or vacating convictions. \$963,000 to the Office of Public Defense to provide statewide attorney training, technical assistance, and data reporting.
Therapeutic courts	<p>\$29.6 million for therapeutic courts:</p> <ul style="list-style-type: none"> \$9 million to the Health Care Authority to maintain funding for new therapeutic courts created or expanded during 2021. \$20.6 million to the Administrative Office of the Courts for therapeutic court programs. 	No change.
Medicated assisted opioid treatment in jails	\$10 million to expand opioid disorder medication in city, county, regional, and tribal jails.	Adds \$7.3 million.
Human Services		
Community Behavioral Health	<p>Significant investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> \$48.1 million for assertive community treatment (PACT) teams. \$4.5 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. \$21.5 million to for crisis triage, relief, or stabilization centers. \$11.6 million for clubhouse programs. 	<p>Adds significant investments in behavioral health including:</p> <ul style="list-style-type: none"> \$16.9 million for assertive community treatment (PACT) teams. \$2.6 million for a substance use or drug overdose prevention campaign (HB 1956 or SB 5906). \$3 million for health engagement hubs. \$3.7 million for street medicine teams. \$2.5 million for recovery navigator programs. \$1.3 million for a public health nurse pilot \$5.2 million to expand distribution of naloxone and \$1.2 million to purchase supply of naloxone for first responders.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
	<ul style="list-style-type: none"> • \$17 million for substance use disorder peer support services. • \$44 million for the recovery navigator program, including funding for recovery navigator teams to provide outreach and case management services for law enforcement assisted diversion. • \$44.4 million for behavioral health mobile crisis response teams. 	<ul style="list-style-type: none"> • \$900,000 for public health vending machines • \$3 million to increase access to buprenorphine and \$1.5 million to establish high-intensity community-based teams to provide buprenorphine to people with opioid use disorder. • \$1.4 million for young adult post inpatient housing (HB 1929). • \$2.2 million for behavioral health crisis system coordination (SB 6251) • \$4 million for enhanced opioid and fentanyl data dashboards.
Forensic mental health	<p>\$108.7 million for forensic mental health and to continue implementation of the <i>Trueblood</i> Settlement, including:</p> <ul style="list-style-type: none"> • \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development. • \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. • \$10.3 million to provide behavioral health and stabilization services in King County. • \$7.6 million to DSHS to hire additional forensic evaluators to provide in-jail competency and community-based evaluations. • \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions. 	Adds \$8 million to continue diversion grant programs.
Foundational public health	\$301.2 million	No change.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Housing & Homelessness		
Housing and homelessness	<ul style="list-style-type: none"> • \$150 million for covenant homeownership program (HB 1474). • \$150 million to transition those living in encampments to safer housing, requiring \$120 million to be used for those living on state-rights-of-way. • \$130 million for HEN program. • \$111 million for emergency housing and rental assistance. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$45.6 million for homeless services contracts. • \$20 million for homeless youth prevention and diversion. • \$18 million for grants to local government to maintain programs impacted by loss of document recording fees. • \$14 million for consolidated homeless grant program. • \$9 million for services to homeless families and youth. • \$1.2 million for foreclosure prevention assistance. • 	<p>Adds:</p> <ul style="list-style-type: none"> • \$25 million for grants to local government to maintain programs impacted by loss of document recording fees. • \$34 million for grants for local governments for homeless housing programs and services. • \$23 million for homeless housing assistance, including rental subsidies. • \$3 million for foreclosure prevention. • \$2 million for grants to support emergency housing and rental assistance.
Land Use & Environment		
Stormwater nonpoint pollution	<ul style="list-style-type: none"> • \$5.2 million to study the tire chemical 6PPD's impact on stormwater runoff and determine best management practices to filter out/treat. • \$2.7 million to develop a strategy and recommendations to eliminate 6PPD in tires. 	No change.
Drinking water grants	-	Adds \$1 million for overburdened communities.
Nutrients in Puget Sound	-	Adds \$410,000 to implement a nutrient credit trading program, a program that was developed with FY 2022 appropriations, yet without stakeholder involvement.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Growth Management Act Planning Grants	<ul style="list-style-type: none"> • \$20 million for updating comprehensive plans, with funding also provided to incorporate HB 1220 (2021) and SB 5412 (SEPA exemption for housing). • \$41 million for integrating new climate planning requirements into comprehensive plans (HB 1181). • \$6 million for grants and technical assistance for planning for housing supply. • \$2 million to implement HB 1110 (middle housing). • \$3 million for grants to local governments to implement SB 5290 (local permit review). • Proviso stating that smaller cities and counties will receive proportionally more Growth Management Act grant funding and technical assistance than larger jurisdictions. 	Adds \$10 million for integrating new climate planning requirements into comprehensive plans as required by HB 1181 (2023). New proviso directs that amount to greenhouse gas reduction subelement funding only.
Clean energy technologies	<ul style="list-style-type: none"> • \$50 million to implement programs and incentives that promote alternative fuel vehicles. • \$138 million (\$69 million/year) for development of community electric vehicle charging infrastructure. • \$39 million (\$19.5 million/year) for grants to provide solar and battery storage community solar projects for public assistance organizations serving low-income communities. • \$10 million to support municipalities in siting and permitting of clean energy projects. • \$20.5 million for grants to assist owners of public buildings conduct energy audits. 	<p>Transfer to capital budget:</p> <ul style="list-style-type: none"> • \$138 million for community electric vehicle charging infrastructure. • \$39 million for grants to community solar projects. <p>Adds (from Climate Commitment Act revenue):</p> <ul style="list-style-type: none"> • \$800,000 to establish a Washington State green bank. • \$2.5 million to create a web portal for state and federal grant opportunities and to conduct marketing and outreach. • \$5 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants. • \$4.5 million to support local governments and organizations, and tribes in applying for and reporting on federal grant awards. • \$600,000 for cities and counties to establish permitting processes using the National Renewable Energy Lab's online software.
Climate mitigation and resiliency	<ul style="list-style-type: none"> • \$10 million in Fire Wise grants to local governments and landowners to reduce forest fuels wildfire risk. • \$4 million in BIL funding for coastal climate hazards for assessing vulnerabilities with communities, 	Adds \$1.7 million for wildfire reconstruction grants.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
	provide technical assistance, and increase local capacity to implement effective projects. See Growth Management Planning Grants for climate planning.	
Urban and Community Forest Grant Program	\$6 million in assistance to local communities to increase their capacity for urban forestry activities and programs.	No change.
Public Works & Infrastructure		
Local Solid Waste Financial Assistance	<ul style="list-style-type: none"> \$24 million for Local Solid Waste Financial Assistance grants. \$500,000 for Ecology to inform the development of legislative proposals for design and implementation of a producer responsibility program for consumer packaging. 	No change.
Procurement/public bidding technical assistance	\$2.2 million to contract with MRSC for procurement training and technical assistance.	Adds \$175,000 to contract with MRSC to conduct a public works study.
Utility assistance	\$35 million for grant funding through existing network of federal low-income home energy assistance. \$300,000 for Commerce to develop recommendations for a statewide energy assistance program for low-income households.	Adds: <ul style="list-style-type: none"> \$150 million for public and private utilities to provide one-time bill rebates for low- and moderate-income residential electricity customers. \$300,000 for a feasibility study of a statewide low-income assistance program for water utility customers.
Broadband	-	Adds \$1.5 million one-time funding for technical assistance for Broadband Equity Access and Deployment (BEAD) program grantees.
Tax Increment Financing (TIF)	\$500,000 to State Treasurer to implement tax increment financing.	Eliminates \$500,000 from the State Treasurer's budget to review TIF proposals.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Capital budget		
Public Works & Infrastructure		
Public Works Assistance Account (PWAA)	\$400 million <ul style="list-style-type: none"> Continues \$114 million (\$57 million/year) transfer for Move Ahead WA Account. \$35 million for Water Pollution Control Revolving Account. \$3.5 million for Drinking Water Assistance Account. \$5 million for CARB revolving loans. \$300,000 for study on public utilities relocation costs. 	No change.
Stormwater Financial Assistance Program	\$68 million	No change.
Sewer & Stormwater Grant Program	\$16.7 million for sewer overflow and stormwater reuse municipal grant program.	No change.
Drinking Water State Revolving Fund Loan Program (DWSRF)	<ul style="list-style-type: none"> \$131 million for DWSRF Construction Loan Program. \$3.5 million for DWSRF State Match dollars for federal funds. 	No change.
Water Pollution Control Revolving Loan Program	\$670 million, including: <ul style="list-style-type: none"> \$200 million federal \$435 million state \$35 million from PWAA 	No change.
Centennial Clean Water Grant Program	\$40 million	No change.
Community Economic Revitalization Board (CERB)	\$25 million for CERB Capital Construction funds.	No change.
Broadband grants and loans	\$200 million, including: <ul style="list-style-type: none"> \$50 million for State Broadband Office as match for Broadband Equity, Access, and Deployment state grants program from IIJA. \$150 million federal. \$75,000 for a State Broadband Office feasibility study for increasing broadband access in unserved areas through satellite networks. 	Adds: <ul style="list-style-type: none"> \$95.6 million federal as match for Broadband Equity, Access, and Deployment (BEAD) program state grants.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Land Use & Environment		
Puget Sound Restoration and Salmon Recovery Grants	<ul style="list-style-type: none"> \$95 million for Salmon Recovery Funding Board (SRF) grants, plus an additional \$25 million for riparian area grants. \$59 million for Puget Sound acquisition and restoration, including estuary/salmon restoration. \$10 million for the Washington Coastal Restoration & Resiliency Initiative. \$9.3 million to address PFAS at two water treatment facilities. 	<ul style="list-style-type: none"> Adds (from Climate Commitment Act revenue): <ul style="list-style-type: none"> \$25 million for SRF grants \$11 million for Puget Sound acquisition and restoration, including estuary/salmon restoration. \$8 million for Washington Coastal Restoration & Recovery. \$2 million to address PFAS contamination at one additional site.
Remedial Action Grants	\$115 million	Proviso added to include testing and cleanup costs as eligible under MTCA for local governments in Pend Oreille and Spokane counties impacted by wildfires.
Urban and Community Forest Grant Program	\$7.8 million	Adds (from Climate Commitment Act revenue) \$5.7 million for two projects.
Floodplains by Design Grant Program	\$67 million	No change.
Aquatic Lands Enhancement Account	\$5.8 million	No change.
Washington Wildlife & Recreation Program	\$120 million	No change.
Youth athletic facilities	\$10.4 million for specific projects.	No change.
Fish Barrier Removal Board	\$48.4 million to fund identified projects and agency administration.	Adds (from Climate Commitment Act revenue) \$22 million for identified projects and agency administration.
Air quality & greenhouse gas reduction	\$36.4 million to Ecology: <ul style="list-style-type: none"> \$21.4 million for Improving Air Quality in Overburdened Communities Initiative. \$15 million for landfill methane capture grants. 	Directs \$5 million to a specific landfill methane project.
Clean energy & climate resilience and mitigation	\$150 million to Commerce: <ul style="list-style-type: none"> \$60 million for Clean Energy Fund program. \$50 million for energy retrofits and solar power for public buildings. \$40 million for Weatherization Plus Health program. 	Reduces Clean Energy Fund program allocation by \$10 million, to a total of \$50 million. Adds (from Climate Commitment Act revenue): <ul style="list-style-type: none"> \$4 million of clean energy retrofit dollars for grants (administered by AWC) for energy audits to city-owned tier 1 & 2 covered buildings.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
		<ul style="list-style-type: none"> • \$25 million for green jobs and infrastructure grants. • \$50 million for Clean Energy Community non-competitive grants. • \$38 million for Community Solar Resilience Hubs* • \$105 million for Community EV Charging grants* • \$45 million for Clean Building Performance grants. • \$45 million for hard-to-decarbonize sector and economic development grants. <p>*Transfer from operating budget</p>
Housing & Homelessness		
Housing Trust Fund	\$400 million, including: <ul style="list-style-type: none"> • \$163.6 million for housing to benefit low-income and special needs populations, including permanent supportive housing. • \$100 million for Apple Health & Homes. • \$40.3 million for identified projects. • \$40 million for affordable homeownership (80-100% AMI). • \$25 million for housing for those with developmental disabilities. • \$25 million for affordable housing preservation. • \$6 million for acquisition and preservation of mobile homes. 	Adds \$127 million, including: <ul style="list-style-type: none"> • \$44 million for housing for those with developmental disabilities. • \$41 for identified projects. • \$20 million for rapid conversion or acquisition of housing to address extremely low-income and unhoused populations. • \$20 million for affordable homeownership (80-100% AMI). • \$17 million for housing to benefit low-income and special needs populations, including permanent supportive housing. • \$15 million for acquisition and preservation of mobile homes. • \$5 million for affordable housing urgent repairs grants.
Additional investments in housing and shelters	<ul style="list-style-type: none"> • \$83.2 million for Inflation Reduction Act (IRA) HOMES Program. • \$60 million for Connecting Housing to Infrastructure (CHIP) grants to local governments (80% AMI or less). • \$50 million to match private investment for grants to support transit-oriented development (TOD). • \$40 million for weatherization. • \$12.2 million for contaminated property redevelopment grants for affordable housing. • \$6 million for rural home rehabilitation. • \$5 million for Landlord Mitigation. 	TOD proviso expands to include loans, other high-capacity bus systems, and reduces to at least 80 units of housing. Dedicates \$4 million to a local project.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Human Services		
Behavioral Health Community Capacity	\$211 million for behavioral health capacity grants, including: <ul style="list-style-type: none"> • \$28.4 million for competitive community behavioral health grants to address regional needs. • \$24 million for intensive behavioral health treatment facilities for long term placement of patients with complex needs. • \$18 million for grants to community providers to increase capacity to serve children and minor youth. • \$7.5 million for grants to community providers to prevent closure of existing behavioral health facilities. • \$133 million for 18 projects for regional behavioral health and substance use services. 	<ul style="list-style-type: none"> • \$1 million for competitive community behavioral health grants. • \$4.2 million for opioid recovery and care access. • \$48.4 million for regional behavioral health and substance use projects.
Crisis Stabilization Facility – Trueblood Phase 3	-	\$5 million
Transportation budget		
Fish passage	<ul style="list-style-type: none"> • Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts. • Adds language to explore innovative funding partnerships to leverage state and local funds to match opportunity for federal funding under BIL. 	No change.
Transportation Improvement Board (TIB)	\$287 million, including: <ul style="list-style-type: none"> • \$3.9 million to Small City Pavement and Sidewalk Program. • \$14.6 million for Complete Streets grants. • \$9 million in preservation funding for cities. 	No change.
Safe Routes to Schools Grants	\$70.8 million	Adds \$27.2 million.
Pedestrian and Bicycle Safety Programs & Grants	\$72.2 million	Adds: <ul style="list-style-type: none"> • \$18.5 million. • \$5 million to assist local jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Freight Mobility Strategic Investment Board	\$45.7 million, including: <ul style="list-style-type: none"> • \$731,000 for duties and best practices study for preventing or mitigating the impacts of freight projects on overburdened communities (HB 1084). • \$400,000 to develop a truck parking solutions implementation plan. • \$43.8 million for recommended project list. 	Adds \$5.2 million for projects identified in consultation with the Board and other stakeholders.
Statutory transfers to local governments	\$515.5 million	Reduces by \$3.4 million.
Local stormwater charges	-	No change.
Vehicle miles traveled reduction target setting	\$750,000	No change.
Homeless encampments	\$11.5 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments, including: <ul style="list-style-type: none"> • \$1 million for safety improvements and debris cleanup in Seattle. • \$1 million in coordination with the City of Tacoma. • \$1 million in coordination with the City of Spokane. • \$1.5 million to contract with the City of Fife. <p><i>See also Housing and Homelessness in Operating budget</i></p>	Adds \$2 million.
Rural mobility grant	\$32.7 million	No change.
Truck Parking	\$ 11.8 million, including: <ul style="list-style-type: none"> • \$2.5 million for WSDOT to coordinate with local governments and private entities to recommend new truck parking sites. • \$5.9 million for WSDOT to implement truck parking improvements recommended by FMSIB. • \$1.2 million for WSDOT to evaluate safety rest areas along I-5 and I-90 for potential truck parking expansion opportunities. • \$400,000 for FMSIB to develop a truck parking solutions implantation plan. <p><i>See also Freight Mobility, above.</i></p>	Eliminates the \$5.9 million for WSDOT to implement truck parking improvements recommended by FMSIB. Legislature intends to allocate this funding in 2025-27.

	Enacted 2023-25 budget	Final 2023-25 supplemental budget
Alternative fuel and electric vehicle infrastructure	<ul style="list-style-type: none"> \$33.7 million for clean alternative fuel vehicle charging and refueling infrastructure program. \$2 million for an e-bike lending library and ownership program offering competitive grants. 	Adds \$15 million (from Climate Commitment Act revenue).
Federal fund exchange pilot program	\$23.7 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1 in federal funds. \$500,000 for WSDOT to implement exchange program.	Reduces to \$7.1 million the funding for a federal fund exchange pilot program.
Statewide retail delivery fee study	\$300,000 for JTC to convene a study of a statewide retail delivery fee on orders of taxable retail items delivered by motor vehicles within the state.	No change.
State-local partnership workgroup	<ul style="list-style-type: none"> \$300,000 for JTC to contract with MRSC to convene a department of transportation-local government partnership work group to create a procedure for partnering on preservation and maintenance and construction projects on state highways. Local partner cooperative agreement requires WSDOT to identify state projects scheduled for delivery in 2023-25 biennium that local jurisdictions can complete. Project list due Nov. 1, 2023. 	No change.
Traffic safety	\$1 million for grants to local jurisdictions to implement network-wide traffic conflict screening programs using video analytics.	Adds \$750,000 for local probation and compliance officers to improve compliance with breathalyzer installation requirements for impaired driving offenses.
State-local route jurisdiction study	\$500,000 for Transportation Commission to conduct a route jurisdiction study of state highway inventory and local roadway designations to determine if changes are needed in jurisdictional assignment.	No change.
Streamlining project permitting and delivery		<ul style="list-style-type: none"> Adds \$375,000 for JTC and MRSC to convene a project delivery streamlining work group, to include 2 city representatives. Funds a liaison position within the local program multiagency permit program to streamline permits.